

Shaw & Crompton District Partnership 2017-18														
Reference	Date agreed	Project/Initiative	Project Lead	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets		
				Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
				Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
		1. Councillor Budget 5k per Cllr	£ 30,000	£ 30,000.00										
1	16 05 17	Sponsored Grit Bin(Somerset Ave/Bedford Ave)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.1	16 05 17	Sponsored grit bin(Newbarn Close/Manor Rd)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.2	16 05 17	Sponsored grit bin (Bedford Ave/Devon Close)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.3	16 05 17	Sponsored grit bin at Foxhill, HC	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.4	16 05 17	Sponsored Grit Bins Park Cottages	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.5	16 05 17	Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52			
1.6	16 05 17	Summer/Winter planting (Approx based on 16/17 actual cost £5022.09)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	16 05 17	Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	16 05 17	Shaw and Crompton Events Group	All Cllrs	£ 2,000.00	£ 333.34	£ 333.33	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
		Total Councillor Budget		£ 12,013.45	£ 1,703.70	£ 1,703.67	£ 1,703.67	£ 2,300.80	£ 2,300.81	£ 2,300.80				
		Remaining		£ 17,986.55	£ 3,296.30	£ 3,296.33	£ 3,296.33	£ 2,699.20	£ 2,699.19	£ 2,699.20				
		2. Ward Budget 10k per ward	£ 20,000											
2.1	13 06 17	Full Circle - Youth provision	Both wards	£ 5,279.00							£ 2,639.50	£ 2,639.50		
		Total Ward Budget		£ 5,279.00										
		Remaining		£ 14,721.00										
		3. Ward capital £10k per ward	£ 20,000											
2	13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00									£ 7,017.00	
2.1	13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00									£ 5,538.00	
3.2	13 06 17	Environmental Improvement	Both	£ 7,445.00									£ 2,983.00	
		Total Capital Budget		£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,639.50	£ 2,639.50	£ 10,000.00	
		Remaining Budget		£ -							£ 7,360.50	£ 7,360.50	£ -	